

	Summary of P-CoC Financials Year to Date			
	*Year to Date Revenue		•	End-of-Year
Year	*additional charged fees may not be	Expenditures	Balance	Balance
2020	reflected \$9,409.56	\$8,774.46	\$635.16	\$635.16
2021	\$16,171.28	\$9,001.80	\$7,169.48	\$7,804.64
2022	\$16,955.48	\$15,667.10	\$1,288.38	\$9,093.02
2023	\$22,721.27	\$13,836.96	\$ 8,884.31	\$18,237.93
2024	\$ 27,125.04	\$ 29,689.07	\$ (2,564.03)	\$ 16,362.84
2025	<i>\$ 27,123.04</i>	\$ 25,005.07	7 (2,304.03)	7 10,302.04
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